

Proposed Support for Voluntary Organisations 2026/27

	Age Concern Epsom & Ewell		Citizens Advice Bureau Epsom & Ewell		Central Surrey Voluntary Action (CSVA)		RELATE Mid Surrey		The Sunnybank Trust		Total	
	2025/26	2026/27	2025/26	2026/27	2025/26	2026/27	2025/26	2026/27	2025/26	2026/27	2025/26	2026/27
	£	£	£	£	£	£	£	£	£	£	£	£
Direct Grant Funding	0	0	74,115	74,115	7,989	7,989	0	0	0	0	82,104	82,104
Licence/Rent - Notional Grant	14,615	14,615	28,686	28,686	7,344	7,344	14,910	0	0	0	65,555	50,645
Service Charge - Notional Grant	11,879	12,551	23,313	24,632	5,969	6,307	4,900	0	0	0	46,061	43,490
Rent paid to EEBC	-2,936	-2,936	0	0	0	0	-1,294	0	-3,420	-3,420	-7,650	-6,356
Grant for Volunteer Parking	100	100	1,920	1,920	0	0	0	0	0	0	2,020	2,020
Subsidy for Staff Parking Permits	2,920	3,080	4,380	4,620	0	0	0	0	0	0	7,300	7,700
Subsidy for volunteer parking	0	0	8,500	8,900	0	0	0	0	0	0	8,500	8,900
Totals do not include rent paid to EEBC	29,514	30,346	140,914	142,873	21,302	21,640	19,810	0	0	0	211,540	194,859
Net costs (after rents)		27,410		142,873		21,640				-3,420	204,890	188,503

Age Concern: £3080 = 4 permits @ (£890 - £120)
CAB: £4620 = 6 permits @ (£890 - £120)
CAB: £8900 = 10 permits @£890

*£890 price for 26/27 not agreed and is indicative only at this stage